

Section D - Brief Project Description and Statement of Need

Please include a description of treatment units, capacities of treatment works, sizes and respective lengths of sewer line, new service being provided, system upgrade and/or expansion, rehabilitation, etc. Describe the need for the proposed project. Needs should be in areas of restoring, protecting, or preventing pollution in State waters. Reference and attach all pertinent documentation, i.e. letters of noncompliance from regulatory agencies, consent or special orders, documentation of public health concerns, etc. Attach additional pages if necessary.

Project Name:

Section E - Demonstration of any Extraordinary Need

Describe any extraordinary trends and/or conditions such as reduction or loss in tax base and/or revenues, high utility cost, etc, which should be taken into consideration. Attach additional pages if necessary.

Section F - Readiness to Proceed/Anticipated Schedule

Project Status

Status of Preliminary Engineering

Status of Environmental Review

If the Environmental Review is complete, provide items 1 and 2 below:

1. Name of clearance and issuing agency
2. Date issued

Status of Final Plans and Specifications

Anticipated Schedule

Date

Submittal of Final Plans

Plans and Specs Approved (DEQ)

Advertise for Bids

Award Contracts

Estimated Construction Time (in months)

Section G - Statistical Data			
Sewer Users			
Service Area Jurisdictions	# of Existing Residential Sewer Connections	# of Projected Residential Sewer Connections at Completion of Project	
Water and Sewer Accounts			
Year	# of Water Accounts	Year	# of Sewer Accounts
2015		2015	
2016		2016	
2017		2017	
2018		2018	
2019		2019	
% Domestic Flow:		% Industrial/Commercial Flow:	
Average Monthly Charge per Household:		Average Residential Connection Fees:	
Existing Wastewater Treatment Flows (gpd):		Average Monthly Residential Usage:	
Date of Last Rate Increase:		Details of Rate Increase:	

Section H - Budget Information			
Administration Expenses	\$	Collector System Construction	\$
Land, Right-of-Way	\$	I&I Rehabilitation	\$
Arch/Engineering Basic Fees	\$	Equipment Purchase/Installation	\$
Project Inspection Fees	\$	Other (Explain:)	\$
Treatment Plant Construction	\$	Contingencies	\$
Interceptor Line Construction	\$	Total:	\$

Section I - Green Project Reserve funding
<p>For all projects requesting consideration for Green Project Reserve project funding, include a description of how the project related to water efficiency/reuse, energy efficiency, green infrastructure, and/or environmental innovation. Attach additional pages if necessary.</p>

Section J - Financial Data

Annual Operation, Maintenance, & Replacement Cost (O, M, & R) for Proposed Sewer Facilities

Labor	\$	Miscellaneous Expenses	\$
Utilities	\$	Equipment Replacement	\$
Materials	\$	Other	\$
Total O, M, & R Cost for Proposed Sewer Facilities	\$		
Estimated Total Annual Facilities Costs (Sewer Facilities Only)			
Existing + Proposed Sewer Facilities Only - Do Not Include Water Operation Costs			
Annual O, M & R Costs for Existing Facilities:	\$		
Existing Annual Debt Service:	\$		
O, M, & R for Proposed Facilities (from above):	\$		
Total Estimated Annual Facilities Cost:	\$		
Sources of Revenues as a Percentage of Total Annual Sewer Revenues			
Residential Share	%	Non-Residential Share	%

Section K - Assurances and Certifications

The undersigned representative of the applicant certifies that the information contained herein and the attached statements and exhibits are true, correct, and complete to the best of their knowledge and belief. The undersigned also agrees to clarify or supplement information pertaining to this application upon request.

Chief Administrative Officer of Applicant

Name

Title

Signature

Date

Section L - Requested Attachments

- I. If applicant is not a current VRA borrower, submit 5 years of current audited financial statements (2015-2019) or refer to website where available
- II. Submit two copies of the current year budget
- III. Submit current rate schedule for water and sewer rates
- IV. Submit current Capital Improvement Plan or provide estimated cost and description of additional planned projects
- V. Attach listing of 10 largest users of sewer system and water system with annual usage and percentage of total
- VI. Attach most recent rate study, if any.