



*Contact DEQ at 804-698-4470 or [Kevin.Vaughan@DEQ.Virginia.gov](mailto:Kevin.Vaughan@DEQ.Virginia.gov) if you have technical difficulties*



# DEQ's Budget

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David Paylor

Director

Virginia Department of Environmental Quality

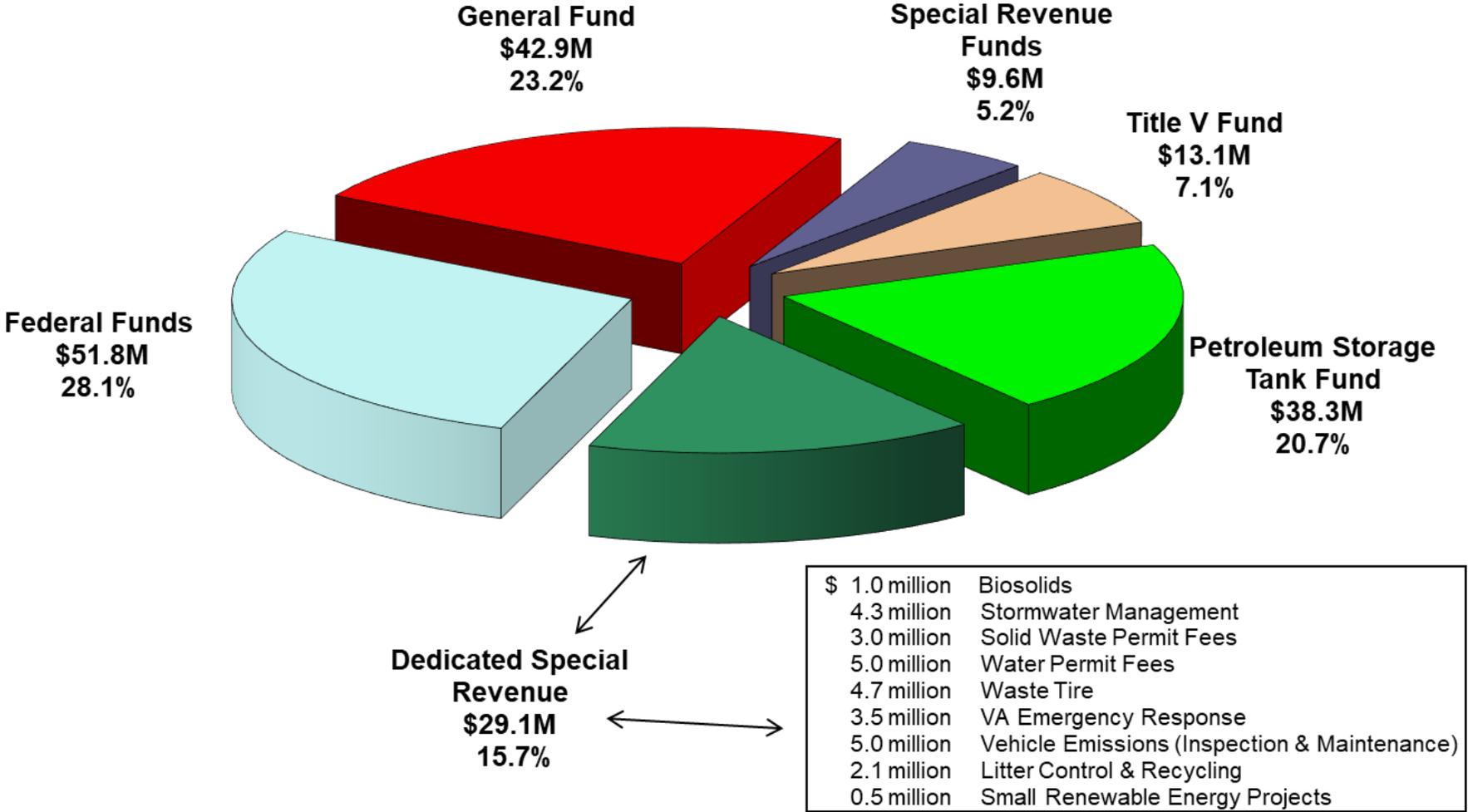
9/17/2020

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# DEQ Budget by Fund Type

## Beginning FY 2021 Allotted Appropriation

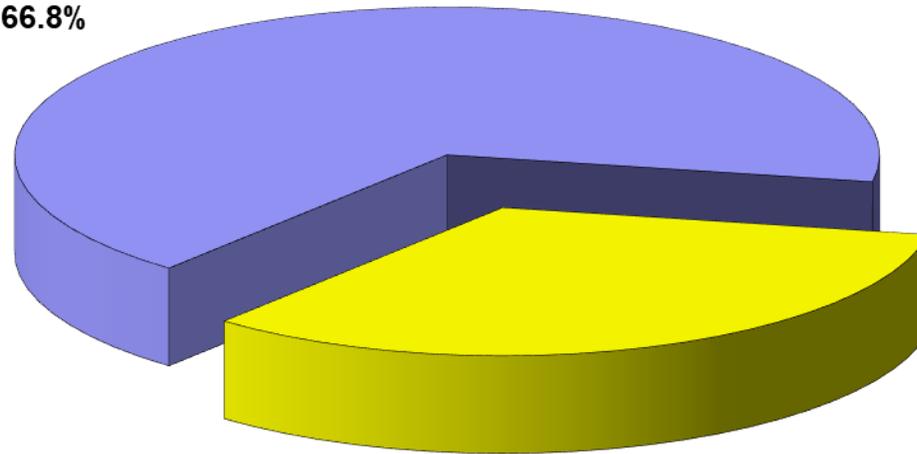
*Total funding: \$184.7 million*



# DEQ "Where the Money Goes" Beginning FY 2021 Allotted Appropriation

Total funding: \$ 184.7 million

Programs  
\$123.4M  
66.8%



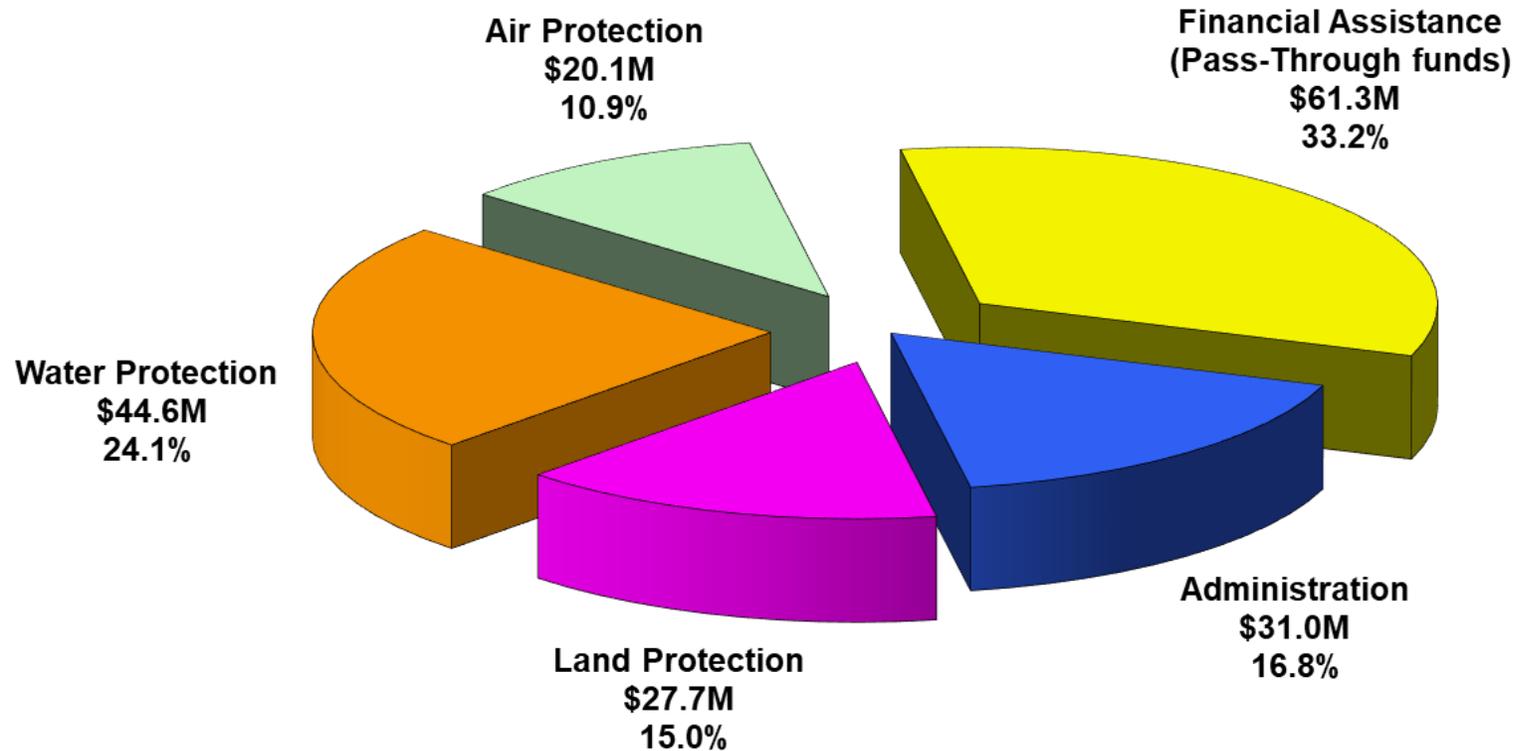
Pass-through  
\$61.3M  
33.2%

\* Beginning appropriation for pass-through does not include Water Quality Improvement Fund, Combined Sewer Overflow, or Stormwater Local Assistance Fund.

# DEQ Budget by Media

## Beginning FY 2021 Allotted Appropriation

Total funding: \$ 184.7 million



## DEQ Allotted Appropriation by Program Area and Fund Type

Program Area	General Fund	Fees and Other Non-General Funds	Federal Funds	Total FY 2021 Appropriation
Land Protection	\$1,118,504	\$20,440,743	\$6,160,230	\$27,719,477
Water Protection	\$22,085,766	\$13,127,397	\$9,372,010	\$44,585,173
Air Protection	\$1,143,929	\$14,962,591	\$3,979,977	\$20,086,497
Environmental Financial Assistance	\$2,353,614	\$30,246,155	\$28,713,742	\$61,313,511
Administrative and Support Services	\$16,161,678	\$11,249,429	\$3,604,025	\$31,015,132
Totals	\$42,863,491	\$90,026,315	\$51,829,984	\$184,719,790
<b>FTEs</b>	<b>413.50</b>	<b>384.64</b>	<b>179.86</b>	<b>978.00</b>

# FY 2020 Beginning Appropriation Not including SLAF, CSOs or WQIF

