

Year: 2015

**VIRGINIA COASTAL ZONE MANAGEMENT PROGRAM**  
Performance Report, Section A, for Cooperative Agreement No. NA15NOS4190164  
for the period from #1 ?

Task: 1.01 Dept. of Environmental Quality - Virginia Coastal Zone Management Program		Federal Budget Total: \$301,298.00
Coastal Program Management		
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Attached
Closed	Start: 10/1/2015    End: 3/31/2018    Closeout: 6/30/2018	

Task: 1.02 Dept. of Environmental Quality - Virginia Coastal Zone Management Program		Federal Budget Total: \$93,800.00
Virginia CZM Program Outreach & Social Marketing		
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Project Period Open
Open	Start: 10/1/2015    End: 9/30/2018    Closeout: 12/31/2018	

Funds remaining in this task (\$5,789.30) will be used to print a new regional plant guide for the Virginia Capital Region, which will be published in late-July. Printing was originally scheduled in March 2018, but was delayed at the behest of regional partners contributing to content. The new production schedule will allow the CZM funds to leverage a \$5,000 contribution from the Dept. of Game and Inland Fisheries (if FY19 DGIF internal budget is approved), and from other organizations and possibly local businesses. An extension on this task has been granted until September 30, 2018.

Final Products	% Completion	Anticipated Completion Date
Outreach and Social Marketing Strategies	100%	
Printed Media	80%	Guide to be published in Aug
Events and Training	100%	
Electronic Media	100%	

Task: 1.03 Virginia Institute of Marine Science - Chesapeake Bay National Estuarine Research Re		Federal Budget Total: \$109,868.00
Coastal Management Support		
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Progress Reports Constitute Final Product
Closed	Start: 10/1/2015    End: 9/30/2016    Closeout: 12/31/2016	

Task: 1.04 Virginia Commonwealth University		Federal Budget Total: \$110,130.00
Coastal Management GIS Support and Coastal GEMS Maintenance		
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted
Closed	Start: 10/1/2015    End: 9/30/2016    Closeout: 12/31/2016	

Task: 2 Dept. of Environmental Quality		Federal Budget Total: \$196,904.00
EIR and Federal Consistency		
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Attached
Closed	Start: 10/1/2015    End: 3/31/2018    Closeout: 6/30/2018	

Final Product is attached, however \$43,817 remained in this task. These funds are being transferred to Task 9, Eastern Shore Land Acquisition, pending NOAA approval of 306A documentation.

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Task: 3	Dept. of Environmental Quality	Federal Budget Total:	\$0.00
Water Quality Improvement Fund (WQIF) Match- City of Hopewell Wastewater Treatment Plant Nutrient Removal Upgrade			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 1/31/2017	Closeout: 4/30/2017

Task: 4	Virginia Marine Resources Commission	Federal Budget Total:	\$160,000.00
Permit Review and Compliance			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 5	Dept. of Conservation & Recreation - Natural Heritage	Federal Budget Total:	\$50,000.00
Habitat Conservation/Locality Liaison			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 6	Virginia Institute of Marine Science - Center for Coastal Resources Management	Federal Budget Total:	\$42,000.00
Tidal Wetlands Management Technical Support			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 7	Virginia Institute of Marine Science	Federal Budget Total:	\$60,000.00
2015 Submerged Aquatic Vegetation Distribution and Abundance Survey			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 12/31/2016	Closeout: 3/31/2017

Task: 8	Dept. of Conservation & Recreation - Natural Heritage	Federal Budget Total:	\$27,000.00
Healthy Waters Program in the Coastal Zone			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 3/31/2017	Closeout: 6/30/2017

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Task: 9	Dept. of Conservation & Recreation	Federal Budget Total:	\$264,807.00
Migratory Bird Habitat Protection & Restoration, Addition to Magothy Bay Natural Area Preserve, Northampton County, Virginia			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Project Pending
Pending	Start: 6/1/2017	End: 9/28/2018	Closeout: 12/31/2018

306A documentation for acquisition of the Medlin Tract was submitted to NOAA for approval in March 2018.

Task: 10	Virginia Institute of Marine Science	Federal Budget Total:	\$161,000.00
Seaside Restoration			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: 1/1/2016	End: 9/30/2017	Closeout: 2/15/2018

Task: 11	Wetlands Watch	Federal Budget Total:	\$5,000.00
Cost-Benefit Analysis & Marketing of the CRS as Resilience Tool in Coastal Virginia			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: 4/15/2017	End: 9/30/2017	Closeout: 12/31/2017

Task: 41	Accomack-Northampton Planning District Commission	Federal Budget Total:	\$30,000.00
A-NPDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 42	Crater Planning District Commission	Federal Budget Total:	\$30,000.00
Crater PDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 43	Hampton Roads Planning District Commission	Federal Budget Total:	\$60,000.00
Hampton Roads Coastal Resources Management Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

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Task: 44	Middle Peninsula Planning District Commission	Federal Budget Total:	\$30,000.00
Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2015 9/30/2016 12/31/2016		

Task: 45	Northern Neck Planning District Commission	Federal Budget Total:	\$30,000.00
Northern Neck Planning District Commission Technical Assistance			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2015 9/30/2016 12/31/2016		

Task: 46	Northern Virginia Regional Commission	Federal Budget Total:	\$30,000.00
NVRC Coastal Resources Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2015 9/30/2016 12/31/2016		

Task: 47	George Washington Regional Commission	Federal Budget Total:	\$30,000.00
George Washington Regional Commission Coastal Zone Management Assistance			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2015 9/30/2016 12/31/2016		

Task: 48	Richmond Regional Planning District Commission	Federal Budget Total:	\$30,000.00
Richmond Regional Technical Assistance			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2015 9/30/2016 12/31/2016		

Task: 49	Virginia Aquarium and Marine Science Center Foundation	Federal Budget Total:	\$31,000.00
Virginia Sea Turtle and Marine Mammal Stranding Network			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	1/1/2016 12/31/2016 3/31/2017		

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Task: 50	George Washington Regional Commission	Federal Budget Total:	\$65,000.00
Port Royal Water Trail, Pier Extension and Public Access			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 51	Hampton Roads Planning District Commission	Federal Budget Total:	\$20,000.00
Carrollton Nike Park Canoe/Kayak Launch			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: 10/1/2015	End: 6/30/2017	Closeout: 9/30/2017

Task: 52	Hampton Roads Planning District Commission	Federal Budget Total:	\$20,000.00
Lavalette Ave. - Canoe/Kayak Launch and Fishing Dock			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: 10/1/2015	End: 6/30/2017	Closeout: 2/15/2018

Task: 53	Middle Peninsula Planning District Commission	Federal Budget Total:	\$40,000.00
Middle Peninsula Public Access Master Plan			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 54	Middle Peninsula Planning District Commission	Federal Budget Total:	\$14,792.00
Local Government Planning Options to Address the Impacts of Flooding and Sea Level Rise in Coastal Communities			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 55	Northern Neck Planning District Commission	Federal Budget Total:	\$10,208.00
Revision of the Chesapeake Bay and Northern Neck Guide to Rural Living Book and Northern Neck Environmental Education Regional Co			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 12/31/2016	Closeout: 3/31/2017

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Task: 91	William & Mary - Virginia Coastal Policy Center	Federal Budget Total:	\$30,000.00
Routine Program Changes			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: 4/1/2017	End: 9/30/2017	Closeout: 12/31/2017

Task: 92	Middle Peninsula Planning District Commission	Federal Budget Total:	\$50,000.00
Virginia Working Waterfronts Master Plan and 2nd Virginia Working Waterfront Summit			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 3/31/2017	Closeout: 6/30/2017

Task: 93	Virginia Institute of Marine Science	Federal Budget Total:	\$135,000.00
Shoreline Management Planning			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

Task: 94.01	Hampton Roads Planning District Commission	Federal Budget Total:	\$40,000.00
Integrating Coastal Resilience into Local Plans, Policies, and Ordinances			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: 3/1/2016	End: 6/30/2017	Closeout: 9/30/2017

Task: 94.02	Middle Peninsula Planning District Commission	Federal Budget Total:	\$60,524.00
Mathews County Ditch Mapping and Database			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 3/31/2017	Closeout: 6/30/2017

Task: 94.03	Northern Virginia Regional Commission	Federal Budget Total:	\$39,476.00
Northern Virginia Native Plant Social Marketing Campaign ("Plant NoVA Natives")			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: 10/1/2015	End: 9/30/2016	Closeout: 12/31/2016

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Task: 95.01	Virginia Commonwealth University	Federal Budget Total:	\$60,000.00
Virginia Ocean Plan			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2015 3/31/2017 6/30/2017		

Task: 95.02	Dept. of Game & Inland Fisheries	Federal Budget Total:	\$20,121.00
Introductory Materials for update of the Virginia Marine Mammal Conservation Plan			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2016 5/31/2017 9/30/2017		

Task: 95.03	Longwood University	Federal Budget Total:	\$84,879.00
Virginia Marine Debris Reduction Plan Refinement and Implementation of Balloon Reduction Social Marketing Campaign			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Project Period Open
Open	Start: End: Closeout:		
	10/1/2015 9/30/2018 12/31/2018		

Clean Virginia Waterways (CVW), its contractors, and partners along with CZM staff worked on the following activities this period:

**Product #1. Refinement and Implementation of Phase 2 of the VA Marine Debris Reduction Plan**

Work on this product was completed under the original grant contract, but in March 2018, an additional \$18,886 was added to this budget. During this grant period, plans were made by CVW and approved by the VA CZM Program to continue work on implementing aspects of the VA Marine Debris Reduction Plan. The new funds will be spent to advance work on "Keep It Beachy Clean," complete a set of videos in which experts talk about the impacts of balloon litter on wildlife, and reach more engaged couples and venues with the Joyful Send-off message.

**Product #2. Balloon Release Reduction Campaign: Evaluation & Supplies.**

During this grant period, Joyful Send-off kits were made and distributed to event planners at venues (hotels, resorts, marinas and other places where weddings are held). Kits included handouts for engaged couples, a tabletop display, "Champagne" bottles of bubbles, ribbon wands, and other items designed to help reach brides and grooms as they plan their weddings. These supplies support the Joyful Send-off Community-Based Social Marketing campaign. A full report was completed and submitted that sums up this campaign's implementation and evaluation. The report can be downloaded from [www.longwood.edu/cleanva/publications.html](http://www.longwood.edu/cleanva/publications.html)

**Product #3. Balloon Debris Monitoring Report.**

This grant did not support any monitoring during this period.

**Product #4: Second VA Marine Debris Summit Report: completed**

**Product #5: Social Marketing Workshop: completed**

**Product #6: Final Report for A Rising Concern: Reducing Balloon Releases and Debris through a Social Marketing Campaign. Completed.**

Final Products	% Completion	Anticipated Completion Date
Product #1: Refinement and Implementation of Phase 2 of the VA Marine Debris Reduction Plan	90%	9-30-18
Product #2: Balloon Release Reduction Campaign: Evaluation & Supplies	100%	Completed
Product #3: Balloon Debris Monitoring Report	100%	Completed
Product #4: Second VA Marine Debris Summit Report	100%	Completed
Product #5: Social Marketing Workshop	100%	Completed
Product #6: Final Report for A Rising Concern: Reducing Balloon Releases and Debris through a Social Marketing Campaign	100%	Completed