

Year: 2012

VIRGINIA COASTAL ZONE MANAGEMENT PROGRAM
Performance Report, Section A, for Cooperative Agreement No. NA12NOS4190168
for the period from #  e?

Task: 1	Dept. of Environmental Quality - Virginia Coastal Zone Management Program	Current Federal Total:	\$282,000.00
Coastal Program Management			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2015 6/30/2015		

Task: 1.01	Virginia Institute of Marine Science - Chesapeake Bay National Estuarine Research R	Current Federal Total:	\$104,972.00
Coastal Management Support			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 1.02	Virginia Commonwealth University	Current Federal Total:	\$85,200.00
Coastal Management GIS Support And Coastal GEMS Maintenance			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 1.03	Dept. of Environmental Quality - Virginia Coastal Zone Management Program	Current Federal Total:	\$98,000.00
Virginia CZM Program Outreach and Publications			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2015 6/30/2015		

Task: 2	Dept. of Environmental Quality - Virginia Coastal Zone Management Program	Current Federal Total:	\$11,654.00
Quick Response Grants			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Funds Transferred Out of Task
Proposed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

Task: 2.01	Back Bay Restoration Foundation	Current Federal Total:	\$2,760.00
Back Bay Restoration Foundation State of the Bay Conference			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
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Task: 3	Dept. of Environmental Quality - Environmental Impact Review	Current Federal Total:	\$217,000.00
EIR and Federal Consistency			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted	
Closed	Start: End: Closeout:		
	10/1/2012 12/31/2013 3/31/2014		

Task: 4	Dept. of Environmental Quality	Current Federal Total:	\$0.00
Water Quality Improvement Fund (WQIF) Match - City of Richmond Wastewater Treatment Plant Nutrient Removal Upgrade			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted	
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 5	Virginia Marine Resources Commission	Current Federal Total:	\$160,000.00
Permit Review & Compliance			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted	
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 6	Dept. of Conservation & Recreation - Natural Heritage	Current Federal Total:	\$50,000.00
Habitat Conservation - Locality Liaison			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted	
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 7	Virginia Institute of Marine Science - Center for Coastal Resources Management	Current Federal Total:	\$42,000.00
Tidal Wetlands Management Technical Support			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted	
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 8	Virginia Institute of Marine Science	Current Federal Total:	\$60,000.00
2012 Submerged Aquatic Vegetation Distribution and Abundance Survey of Virginia's Chesapeake Bay and its Tributaries			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted	
Closed	Start: End: Closeout:		
	10/1/2012 12/31/2013 3/31/2014		

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Task: 9	Dept. of Conservation & Recreation	Current Federal Total:	\$27,000.00
Healthy Waters Initiative and VNEMO Program in Coastal Zone			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 6/30/2014 9/30/2014		

Task: 10.01	Dept. of Conservation & Recreation	Current Federal Total:	\$310,000.00
A Beautiful Woods - the Fee Purchase of 100% of a 0.987 acre dune woodland to expand the Pickett's Harbor Natural Area Preserve, North			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	5/1/2014 9/30/2015 12/31/2015		

All work was completed on this task. Please see attached final report

Task: 10.02	Dept. of Conservation & Recreation	Current Federal Total:	\$21,576.00
A Beautiful Woods - the Fee Purchase of 6.8% of a 1.145 acre dune woodland to expand the Pickett's Harbor Natural Area Preserve, North			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	5/1/2014 9/30/2015 12/31/2015		

All work was completed on this task. Please see attached final report.

Task: 11	Virginia Institute of Marine Science	Current Federal Total:	\$180,000.00
Seaside Restoration			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	4/1/2013 9/30/2014 12/31/2014		

Task: 41	Accomack-Northampton Planning District Commission	Current Federal Total:	\$30,000.00
A-NPDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

Task: 42	Crater Planning District Commission	Current Federal Total:	\$30,000.00
Crater PDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

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Task: 43	Hampton Roads Planning District Commission	Current Federal Total:	\$60,000.00
Hampton Roads Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 44	Middle Peninsula Planning District Commission	Current Federal Total:	\$30,000.00
MPPDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 12/31/2013 3/31/2014		

Task: 45	Northern Neck Planning District Commission	Current Federal Total:	\$30,000.00
Northern Neck PDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 46	Northern Virginia Regional Commission	Current Federal Total:	\$30,000.00
NVRC Coastal Resources Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 47	George Washington Regional Commission	Current Federal Total:	\$30,000.00
GWRC Coastal Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 48	Richmond Regional Planning District Commission	Current Federal Total:	\$30,000.00
Richmond Regional PDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

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Task: 49	Virginia Beach/Virginia Aquarium and Marine Science Center	Current Federal Total:	\$31,000.00
Virginia Sea Turtle and Marine Mammal Stranding Network			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	1/1/2013 12/31/2013 3/31/2014		

Task: 50	TBD	Current Federal Total:	\$0.00
PDC Competitive Grants			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Funds Transferred Out of Task
Proposed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 51	Accomack-Northampton Planning District Commission	Current Federal Total:	\$10,000.00
Eastern Shore Water Trails Association Development and Seaside Water Trail Camping Accommodation Implementation Plan			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

Task: 52	Hampton Roads Planning District Commission	Current Federal Total:	\$30,000.00
Lavalette Ave. - Canoe/Kayak Launch and Fishing Dock			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Project Canceled
Cancelled	Start: End: Closeout:		
	10/1/2013 12/31/2014 3/31/2015		

Task: 53	Hampton Roads Planning District Commission	Current Federal Total:	\$30,000.00
Nansemond River Water Access at Constant's Wharf Park and Marina			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Project Canceled
Cancelled	Start: End: Closeout:		
	3/1/2014 9/30/2015 12/31/2015		

Task: 54	Middle Peninsula Planning District Commission	Current Federal Total:	\$34,929.00
Feasibility Study to Incentivize Living Shoreline's with a Revolving Loan Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

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Task: 55	Middle Peninsula Planning District Commission	Current Federal Total:	\$32,883.00
Rural Chesapeake Bay/Seaside of Virginia Working Waterfront Coalition Phase 2 - Virginia Summit			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	1/1/2013 3/31/2014 6/30/2014		

Task: 56	Town of Cape Charles	Current Federal Total:	\$7,000.00
Cape Charles Jetty Pier Kiosk			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	5/1/2014 9/30/2015 12/31/2015		

Progress on all Kiosk Panels – CZM staff and Cape Charles staff were able to finalize all content for panels. Final content was sent to Pannier for production.

Fish ID Railing Signs – Final species selection was completed and submitted to Pannier for production.

Shipment was received from Pannier by Town of Cape Charles. Public Works crew installed all kiosk panels and railing signs.

Final Products	% Completion	Anticipated Completion Date
Kiosk Interpretive Panel Design	100	9/30/2015
Kiosk Installation	100	9/30/2015

Task: 92	Virginia Institute of Marine Science	Current Federal Total:	\$50,000.00
Developing a Working Waterfronts Plan for Virginia's Coastal Zone			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 93.01	Virginia Institute of Marine Science - Center for Coastal Resources Management	Current Federal Total:	\$135,000.00
Shoreline Management Planning and Development			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

Task: 94.01	Hampton Roads Planning District Commission	Current Federal Total:	\$90,000.00
Land & Water Quality Protection in Hampton Roads			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

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Task: 94.02 Middle Peninsula Planning District Commission Land and Water Quality Protection in Middle Peninsula	Current Federal Total: \$50,000.00
<u>Project status:</u> <u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted
Closed	Start: End: Closeout: 10/1/2012 12/31/2013 3/31/2014

Task: 95 Department of Environmental Quality/Virginia Commonwealth University Virginia Ocean Plan	Current Federal Total: \$98,000.00
<u>Project status:</u> <u>Current approved</u>	<u>Final deliverable(s) status:</u> Previously Submitted
Closed	Start: End: Closeout: 10/1/2012 6/30/2014 12/31/2014

Task: 95.01 Virginia Institute of Marine Science Interjurisdictional Coordination for Alternatives Assessment for the Northern Seaside of Virginia's Eastern Shore, Accomack County	Current Federal Total: \$26,000.00
<u>Project status:</u> <u>Current approved</u>	<u>Final deliverable(s) status:</u> Attached
Closed	Start: End: Closeout: 7/1/2015 9/30/2015 12/31/2015

- 1) Summary report – A report summarizing the geologic history and process acting along the Eastern shore study area has been prepared. In addition, a summary of the management alternatives discussed at the meeting are included.
- 2) Data centralization – An annotated bibliography of relevant literature and a website with pertinent information has been developed <http://www.vims.edu/research/departments/physical/programs/ssp/waci/index.php>.
- 3) Stakeholder meeting – A meeting was held on September 29, 2015 at the Batemen Center at Chincoteague National Wildlife Refuge. Thirty members of local government, federal and state agencies, researchers, and private nonprofits attended to discuss issues affecting the Wallops, Assateague, and Chincoteague Inlet (WACI) coastal neighborhood. The partners were given a summary of the geologic history and physical processes acting in this reach. Management alternatives were discussed and all agreed to the need for an ongoing effort to continue this forum and create a management plan.

Final Products	% Completion	Anticipated Completion Date
Interjurisdictional Alternatives Summary Report	100	
Centralization of data and reports	100	
Stakeholder discussion meeting	100	

Task: 96 Accomack-Northampton Planning District Commission Seaside SAMP - Recreational & Commercial Fishing Uses on the Seaside and Adjacent Ocean and SAV Restoration Goals	Current Federal Total: \$60,000.00
<u>Project status:</u> <u>Current approved</u>	<u>Final deliverable(s) status:</u> Attached
Closed	Start: End: Closeout: 10/1/2012 3/31/2015 6/30/2015