

Year: 2012

**VIRGINIA COASTAL ZONE MANAGEMENT PROGRAM**  
Performance Report, Section A, for Cooperative Agreement No. NA12NOS4190168  
for the period from April 1 2014 - September 30 2014

Task: 1	Dept. of Environmental Quality - Virginia Coastal Zone Management Program			Current Federal Total:	\$282,000.00
Coastal Program Management					
<u>Project status:</u>	<u>Current approved</u>			<u>Final deliverable(s) status:</u>	Project Period Open
Open	Start:	End:	Closeout:		
	10/1/2012	3/31/2015	6/30/2015		

The \$1600 remaining in this task will be transferred to Task 10 once 306A documentation is submitted and approved for the "Beautiful Woods" land acquisition project.

Task: 1.01	Virginia Institute of Marine Science - Chesapeake Bay National Estuarine Research R			Current Federal Total:	\$104,972.00
Coastal Management Support					
<u>Project status:</u>	<u>Current approved</u>			<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start:	End:	Closeout:		
	10/1/2012	9/30/2013	12/31/2013		

Task: 1.02	Virginia Commonwealth University			Current Federal Total:	\$85,200.00
Coastal Management GIS Support And Coastal GEMS Maintenance					
<u>Project status:</u>	<u>Current approved</u>			<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start:	End:	Closeout:		
	10/1/2012	9/30/2013	12/31/2013		

Task: 1.03	Dept. of Environmental Quality - Virginia Coastal Zone Management Program			Current Federal Total:	\$98,000.00
Virginia CZM Program Outreach and Publications					
<u>Project status:</u>	<u>Current approved</u>			<u>Final deliverable(s) status:</u>	Submit w/next Semiannual Report
Open	Start:	End:	Closeout:		
	10/1/2012	12/31/2014	3/31/2015		

An extension on this grant was awarded through December 2014 to use unexpended funds to print the magazine and support fall Plant NNK Natives and Plant ES Natives public events.

Remaining funds in this grant were used to support the following:

Plant ES Natives Fall 2014 Events (Sept 2014) Speaker Expenses	\$1,745.44
Plant NNK Natives Fall 2014 Event (Oct 2014) Speaker Expenses	\$1,643.56
Fall 2014 Virginia Coastal Management magazine mailing services	\$ 211.50

Funds remaining in the grant (\$2,223.82) will support the 2014 Virginia Coastal Partners Workshop (December).

Final Products	% Completion	Anticipated Completion Date
Multi-Media Outreach Strategies	100%	
Printed Media	100%	
Events and Training	90%	December 30, 2014
Electronic Media	100%	

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Task: 2	Dept. of Environmental Quality - Virginia Coastal Zone Management Program	Current Federal Total:	\$11,654.00
Quick Response Grants			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Funds Transferred Out of Task
Proposed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

Task: 2.01	Back Bay Restoration Foundation	Current Federal Total:	\$2,760.00
Back Bay Restoration Foundation State of the Bay Conference			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 3	Dept. of Environmental Quality - Environmental Impact Review	Current Federal Total:	\$217,000.00
EIR and Federal Consistency			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 12/31/2013 3/31/2014		

Task: 4	Dept. of Environmental Quality	Current Federal Total:	\$0.00
Water Quality Improvement Fund (WQIF) Match - City of Richmond Wastewater Treatment Plant Nutrient Removal Upgrade			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 5	Virginia Marine Resources Commission	Current Federal Total:	\$160,000.00
Permit Review & Compliance			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 6	Dept. of Conservation & Recreation - Natural Heritage	Current Federal Total:	\$50,000.00
Habitat Conservation - Locality Liaison			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

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Task: 7	Virginia Institute of Marine Science - Center for Coastal Resources Management	Current Federal Total:	\$42,000.00
Tidal Wetlands Management Technical Support			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 8	Virginia Institute of Marine Science	Current Federal Total:	\$60,000.00
2012 Submerged Aquatic Vegetation Distribution and Abundance Survey of Virginia's Chesapeake Bay and its Tributaries			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 12/31/2013 3/31/2014		

Task: 9	Dept. of Conservation & Recreation	Current Federal Total:	\$27,000.00
Healthy Waters Initiative and VNEMO Program in Coastal Zone			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	10/1/2012 6/30/2014 9/30/2014		

Task is already closed and Final Report submitted.

Task: 10	Dept. of Conservation & Recreation	Current Federal Total:	\$279,000.00
A Beautiful Woods - the Fee Purchase of 1.1 acres of dune woodlands to expand the Pickett's Harbor Natural Area Preserve, Northampton			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Project Period Open
Open	Start: End: Closeout:		
	10/1/2014 3/31/2015 6/30/2015		

This task is for Acquisition of Dune Woodlands Adjacent to Pickett's Harbor NAP which was originally budgeted at \$200,000. 306A documentation is in preparation as details of the land agreement continue to be negotiated with the landowners. Additional funds (about \$72-79,000 will be reprogrammed from Tasks 1, 2, 3, 43 and 50 to supplement the \$200,000.

Task: 11	Virginia Institute of Marine Science	Current Federal Total:	\$180,000.00
Seaside Restoration			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Submit w/next Semiannual Report
Closed	Start: End: Closeout:		
	4/1/2013 9/30/2014 12/31/2014		

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Task: 41	Accomack-Northampton Planning District Commission	Current Federal Total:	\$30,000.00
A-NPDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

Task: 42	Crater Planning District Commission	Current Federal Total:	\$30,000.00
Crater PDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 43	Hampton Roads Planning District Commission	Current Federal Total:	\$60,000.00
Hampton Roads Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 44	Middle Peninsula Planning District Commission	Current Federal Total:	\$30,000.00
MPPDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 12/31/2013 3/31/2014		

Task: 45	Northern Neck Planning District Commission	Current Federal Total:	\$30,000.00
Northern Neck PDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 46	Northern Virginia Regional Commission	Current Federal Total:	\$30,000.00
NVRC Coastal Resources Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

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Task: 47	George Washington Regional Commission	Current Federal Total:	\$30,000.00
GWRC Coastal Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 48	Richmond Regional Planning District Commission	Current Federal Total:	\$30,000.00
Richmond Regional PDC Technical Assistance Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 49	Virginia Beach/Virginia Aquarium and Marine Science Center	Current Federal Total:	\$31,000.00
Virginia Sea Turtle and Marine Mammal Stranding Network			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	1/1/2013 12/31/2013 3/31/2014		

Task: 50	TBD	Current Federal Total:	\$0.00
PDC Competitive Grants			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Funds Transferred Out of Task
Proposed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 51	Accomack-Northampton Planning District Commission	Current Federal Total:	\$10,000.00
Eastern Shore Water Trails Association Development and Seaside Water Trail Camping Accommodation Implementation Plan			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

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Task: 52	Hampton Roads Planning District Commission	Current Federal Total:	\$30,000.00
Lavalette Ave. - Canoe/Kayak Launch and Fishing Dock			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Submit w/next Semiannual Report
Open	Start: End: Closeout:		
	10/1/2013 12/31/2014 3/31/2015		

The Norfolk City Council voted to accept the Memorandum of Agreement with the HRPDC on June 10, 2014. The MOA has been signed by HRPDC's interim executive director and Norfolk's City Manager. Norfolk city staff has begun acquiring all necessary permits and permissions, and is currently waiting on the completion of a Hampton Roads Sanitation District project on the site to begin construction.

Final Products	% Completion	Anticipated Completion Date
Project Management	0%	December 31, 2014
Gangway, Floating Fishing/Crabbing Dock, and Canoe/Kayak Launch	0%	December 31, 2014
Demolition of Existing Dilapidated Dock	0%	December 31, 2014
Upland Shoreline Restoration and Signage	0%	December 31, 2014

Task: 53	Hampton Roads Planning District Commission	Current Federal Total:	\$30,000.00
Nansemond River Water Access at Constant's Wharf Park and Marina			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Submit w/next Semiannual Report
Open	Start: End: Closeout:		
	3/1/2014 12/31/2014 3/31/2015		

A Memorandum of Agreement between the Hampton Roads Planning District Commission and the City of Suffolk has been completed. The MOA outlines the roles and responsibilities of both parties in completing the project.

Final Products	% Completion	Anticipated Completion Date
Project Management	0%	December 31, 2014
Plans, Permits, Surveys, and Specifications	0%	December 31, 2014
Construction of Canoe/Kayak Launch	0%	December 31, 2014

Task: 54	Middle Peninsula Planning District Commission	Current Federal Total:	\$34,929.00
Feasibility Study to Incentivize Living Shoreline's with a Revolving Loan Program			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 55	Middle Peninsula Planning District Commission	Current Federal Total:	\$32,883.00
Rural Chesapeake Bay/Seaside of Virginia Working Waterfront Coalition Phase 2 - Virginia Summit			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	1/1/2013 3/31/2014 6/30/2014		

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Task: 56	Town of Cape Charles	Current Federal Total:	\$7,000.00
Cape Charles Jetty Pier Kiosk			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Project Period Open
Open	Start: End: Closeout:		
	5/1/2014 3/31/2015 6/30/2015		

Progress on this project has been considerably delayed due to departure and retirement of Town of Cape Charles staff directing and working on the kiosk. Virginia CZM staff is working with new town staff on drafting content and designing the panels for the kiosk as well as interpretive signs to mount on the Jetty Pier to highlight aquatic species. The number of kiosk panels was reduced from 7 to 5 in the interest of time and to ensure fit under, and use of, and existing shelter, which will need to be slightly rotated and moved to accommodate the kiosk, traffic flow through the site and visibility of the new public information. The kiosk will be two-sided, three panels each side - one panel will be a bulletin case. An extension on this grant will be needed through March 31 to complete the kiosk design and production.

Task: 92	Virginia Institute of Marine Science	Current Federal Total:	\$50,000.00
Developing a Working Waterfronts Plan for Virginia's Coastal Zone			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 93.01	Virginia Institute of Marine Science - Center for Coastal Resources Management	Current Federal Total:	\$135,000.00
Shoreline Management Planning and Development			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Attached
Closed	Start: End: Closeout:		
	10/1/2012 3/31/2014 6/30/2014		

Task: 94.01	Hampton Roads Planning District Commission	Current Federal Total:	\$90,000.00
Land & Water Quality Protection in Hampton Roads			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 9/30/2013 12/31/2013		

Task: 94.02	Middle Peninsula Planning District Commission	Current Federal Total:	\$50,000.00
Land and Water Quality Protection in Middle Peninsula			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Previously Submitted
Closed	Start: End: Closeout:		
	10/1/2012 12/31/2013 3/31/2014		

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Task: 95	Virginia Commonwealth University	Current Federal Total:	\$98,000.00
Virginia Ocean Plan			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Submit w/next Semiannual Report
Closed	Start: End: Closeout:		
	10/1/2012 6/30/2014 12/31/2014		

A final product was submitted on 10/30/2014 but improvements have been requested. Therefore, the close-out period was extended.

Task: 96	Accomack-Northampton Planning District Commission	Current Federal Total:	\$60,000.00
Seaside SAMP - Recreational & Commercial Fishing Uses on the Seaside and Adjacent Ocean and SAV Restoration Goals			
<u>Project status:</u>	<u>Current approved</u>	<u>Final deliverable(s) status:</u>	Project Period Open
Open	Start: End: Closeout:		
	10/1/2012 3/31/2015 6/30/2015		

Updated Recreational Aerial Survey & PGIS Data  
Work was completed in May 2014.

Commercial Fishing Use PGIS Workshop & Meeting Data  
Project extended to allow for ample time to complete the PGIS workshops and meetings. Reviewed "Communities at Sea" maps with Nature Conservancy. Began building fisherman contact lists for meetings after first of year.

Final Report on Recreational & Commercial Fishing Uses  
Project timeline has been revised and extended, with final commercial report expected in March 2015.

SAV Restoration Goal & Policies Report  
MRC has selected specific set-aside areas with input from VIMS, CZM and A-N PDC staff. At the October 2014 MRC meeting, MRC staff will request a public hearing for December 9th on the proposed additional set-aside areas. Once finalized, A-N PDC will prepare the final report.

Final Products	% Completion	Anticipated Completion Date
Updated Recreational Aerial Survey & PGIS Data	100%	5/1/2014
Commercial Fishing Use PGIS Workshop & Meeting Data	20%	3/31/2015
Final Report on Recreational & Commercial Fishing Uses	50%	3/31/2015
SAV Restoration Goal & Policies Report	85%	3/31/2015